Agenda Item 18.1

Councillor Davis - QoN - Filming Council Meetings

Tuesday, 22 October 2024 Council

Council Member Councillor Henry Davis

Contact Officer: Anthony Spartalis, Chief Operating Officer

QUESTION ON NOTICE

Councillor Henry Davis will ask the following Question on Notice:

'On what occasions has the Lord Mayor, during this term of council, accepted requests to film a council meeting and on what basis did she accept these requests?'

REPLY

Public

- 1. As Council meetings are live-streamed, requests to film within the Council Chamber are not common.
- 2. One request to film a Council Meeting has been made by a mainstream media organisation this Council term, which was approved by the Lord Mayor as Presiding Member. This was to allow local TV News crews to film within the Council Chamber on 14 November 2023 regarding the Israeli-Palestinian conflict.
- 3. The Lord Mayor as Presiding Member also approved a request from InDaily to take photos of Councillors to assist with regular reporting. This is an annual request which has been in place for a number of years.

Staff time in receiving	To prepare this reply in response to the question on notice took approximately 4.5
and preparing this reply	hours.

- END OF REPORT -

Councillor Davis - QoN - Expenditure on renewals

Tuesday, 22 October 2024 Council

Council Member Councillor Henry Davis

Contact Officer: Anthony Spartalis, Chief Operating Officer

QUESTION ON NOTICE

Councillor Henry Davis will ask the following Question on Notice:

'From now until the end of this council term, what is the spending difference between our Asset Management Plans and our proposed expenditure on renewals?'

REPLY

- Over the remaining two years of this Council term (assumed from now until June 2026) Asset Management 1. Plans forecast renewals expenditure of \$60.564m in 2024/25 and \$70.543m in 2025/26 (or \$72.659m with CPI escalation), totalling \$131.107m (\$133.223m escalated).
- 2. Over the remaining two years of this Council term the forecast expenditure through the renewals program is \$56.022m in 2024/25 and \$65.957m in 2025/26 (or \$67.936m with CPI escalation), totalling \$121.979m (\$123.958m escalated).
- This leaves a \$9.128m gap (\$9.265m escalated) over the remaining two years of this Council term. 3.
- 4. The difference between the Asset Management Plans and forecast expenditure on renewals (\$9.265m) will be managed over the life of the LTFP to ensure minimal asset and maintenance impact.

Staff time in receiving	To prepare this reply in response to the question on notice took approximately 5.5
and preparing this reply	hours.

- END OF REPORT -

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